

O-1. Each High School - Total School Spending

HIGH SCHOOL #21

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,097	Amount	% To Total School	Per Pupil			
School Enrollment:	1539						
Total		\$ 13,914,296	100.0%	\$ 9,041	\$ 9,351	-3.3%	111.7%
Instruction		\$ 9,396,572	67.5%	\$ 6,106	\$ 6,316	-3.3%	75.4%
Face-to-Face Teaching		\$ 8,947,085	64.3%	\$ 5,814	\$ 5,981	-2.8%	71.8%
Instructional Teachers		8,409,911	60.4%	5,465	5,647	-3.2%	67.5%
Substitutes		94,322	0.7%	61	57	7.3%	0.8%
Instructional Paraprofessionals		442,853	3.2%	288	277	3.9%	3.6%
Classroom Materials		\$ 449,487	3.2%	\$ 292	\$ 335	-12.9%	3.6%
Pupil-Use Technology & Software		174,024	1.3%	113	119	-5.1%	1.4%
Instructional Materials, Trips & Supplies		275,463	2.0%	179	216	-17.1%	2.2%
Instructional Support		\$ 1,688,440	12.1%	\$ 1,097	\$ 1,094	0.2%	13.5%
Pupil Support		\$ 1,027,785	7.4%	\$ 668	\$ 620	7.8%	8.2%
Guidance & Counseling		342,839	2.5%	223	206	8.3%	2.8%
Library & Media		163,844	1.2%	106	101	5.1%	1.3%
Extracurricular		355,200	2.6%	231	213	8.3%	2.9%
Student Health & Services		165,902	1.2%	108	100	8.3%	1.3%
Teacher Support		\$ 197,641	1.4%	\$ 128	\$ 122	5.3%	1.6%
Curriculum Development		127,566	0.9%	83	77	8.3%	1.0%
In-Service, Staff Development & Support		70,076	0.5%	46	45	0.2%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 463,014	3.3%	\$ 301	\$ 353	-14.8%	3.7%
Program Management		646	0.0%	0	0	7.3%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		462,368	3.3%	300	353	-14.8%	3.7%
Operations		\$ 2,064,375	14.8%	\$ 1,341	\$ 1,304	2.9%	16.6%
Non-Instructional Pupil Services		\$ 1,029,867	7.4%	\$ 669	\$ 619	8.2%	8.3%
Transportation		670,864	4.8%	436	403	8.1%	5.4%
Food Service		359,003	2.6%	233	215	8.3%	2.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 1,034,508	7.4%	\$ 672	\$ 685	-1.9%	8.3%
Building Upkeep, Utilities & Maintenance		1,034,508	7.4%	672	685	-1.9%	8.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 764,908	5.5%	\$ 497	\$ 637	-21.9%	6.1%
School Management		\$ 764,908	5.5%	\$ 497	\$ 637	-21.9%	6.1%
Principals & Assistant Principals		500,398	3.6%	325	410	-20.8%	4.0%
School Office		264,510	1.9%	172	226	-24.1%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%